

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	276	\$25,667,301	\$11,329,079
Fire Department	166	\$18,619,417	\$8,282,962
Water	281	\$16,402,720	\$6,180,415
Public Works	196	\$13,335,177	\$5,103,885
Recreation And Parks	529	\$6,268,318	\$2,029,423
Transit	96	\$4,355,853	\$1,764,935
Economic Development & Housing	80	\$3,776,200	\$1,485,088
Finance	78	\$3,731,252	\$1,445,211
Community Development	41	\$2,556,782	\$847,017
Information Technology	26	\$2,110,070	\$750,557
Human Resources	20	\$1,479,063	\$498,344
City Attorney	13	\$1,399,916	\$422,982
City Manager	17	\$1,130,616	\$340,612
City Council	7	\$54,538	\$117,049