

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	92	\$8,328,996	\$3,776,217
Public Works	46	\$2,531,681	\$978,111
Development Services	16	\$1,018,828	\$334,911
Finance	13	\$750,478	\$282,420
City Manager	7	\$644,308	\$230,793
Community Services	81	\$587,555	\$119,371
Human Resources	6	\$282,277	\$95,421
Performing Arts Center	21	\$266,919	\$70,923
Animal Shelter	15	\$232,299	\$62,280
Information Services	6	\$188,374	\$65,130
Economic Development	1	\$68,525	\$6,492
City Council	5	\$24,670	\$48,056