

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	28	\$2,614,936	\$806,688
Police	30	\$2,343,469	\$788,433
Fire	35	\$1,706,650	\$505,900
Public Works	17	\$1,233,104	\$323,885
Community Services	112	\$1,193,363	\$206,306
City Manager's Office	10	\$1,127,923	\$297,127
Finance	10	\$865,524	\$227,341
Planning And Building	7	\$529,073	\$149,118
City Council	7	\$9,276	\$81,106