

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$2,059,571	\$895,812
Public Works	5	\$390,971	\$185,905
Water	3	\$314,521	\$101,510
Admin	3	\$273,314	\$91,220
Finance	5	\$251,696	\$119,316
Waste Water	2	\$216,886	\$85,218
Engineering	2	\$146,458	\$56,013
Transit	1	\$62,385	\$30,263
Planning	2	\$48,980	\$11,713
City Council	6	\$18,300	\$62,664
Planning Commission	4	\$1,140	\$89