

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	210	\$16,561,847	\$6,852,687
Fire	91	\$11,252,334	\$4,421,846
Public Works	135	\$7,489,134	\$3,349,404
Utilities	81	\$5,753,269	\$2,432,699
Administrative Services	51	\$3,337,104	\$1,472,612
Community Services	320	\$2,761,160	\$531,498
Community Development	21	\$1,357,035	\$480,049
Housing	19	\$1,119,030	\$511,520
City Manager	10	\$716,891	\$272,072
City Attorney	4	\$661,641	\$242,995
Council	6	\$59,775	\$11,979
City Treasurer	1	\$3,240	\$0