

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd Police Dept.	42	\$2,408,431	\$1,491,992
Pw Public Works	14	\$839,614	\$539,270
Rec Recreation/Senior Center.	50	\$658,322	\$156,809
Planning Department	8	\$457,856	\$225,633
Admin Administration	4	\$433,980	\$197,286
Building	8	\$428,299	\$212,436
Fin Finance	6	\$290,192	\$124,268
Fire Department	4	\$265,685	\$180,310
Eo Elected Officials	7	\$82,672	\$126,898