

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	76	\$7,312,204	\$2,967,038
Fire Management	22	\$4,023,099	\$1,646,740
Police - Management	23	\$3,028,386	\$1,162,850
Police Sergeants	17	\$2,825,278	\$1,203,854
Pw-Water/Corp Yard	46	\$2,716,528	\$1,067,288
Fire Engineers	21	\$2,690,729	\$1,085,320
Police Investigations	22	\$2,455,536	\$891,730
Police - General	37	\$2,005,067	\$735,256
Firefighters	22	\$1,853,733	\$691,140
Pw-Parks	25	\$1,759,719	\$731,503
Police - Dispatch	28	\$1,548,732	\$495,435
Pw-North Bay Regional	18	\$1,499,420	\$515,450
Finance/Admin/Accounting	29	\$1,403,702	\$478,331
Pw-Administration	17	\$1,380,842	\$490,941
Finance-Management Information	18	\$1,353,040	\$498,066
Pw-Water Plant	16	\$1,344,483	\$491,869
Cd - Planning And Development	13	\$1,226,819	\$390,869
Pw-Shop	16	\$1,048,612	\$368,096
Aquatics/Sports & Facilities	126	\$996,014	\$191,110
Cm-City Manager's Office	12	\$956,667	\$270,592
Pw-Transportation	10	\$880,651	\$313,243
Cd-Building Inspection	11	\$704,770	\$263,264
Pw-Engineering/Design	8	\$618,613	\$257,516
Human Resource Department	8	\$471,157	\$147,286
Youth Activities/Kids Corner	38	\$460,202	\$27,206
Pw-Engineering/Construction	6	\$448,978	\$186,092
Pw-Building Maintenance	8	\$441,267	\$226,227
Housing Authority	12	\$408,979	\$133,817
Administration	9	\$408,203	\$154,885
Youth Activities/Life After Sc	31	\$366,350	\$32,791

Youth Activities/Preschool	31	\$308,002	\$34,320
Finance/Accts Payable/Payroll	5	\$306,120	\$107,764
Youth Activities	9	\$279,613	\$102,279
Fire - General	6	\$236,222	\$72,768
Police - Pal	20	\$227,102	\$40,351
Youth Activities/Teens	21	\$188,920	\$33,781
Adult Activities	13	\$136,393	\$33,661
Council, City Clerk, Treasurer	9	\$49,380	\$93,515
Planning Commission	7	\$1,575	\$0
Housing Authority Commission	1	\$280	\$0