

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	25	\$2,192,896	\$756,627
Police	28	\$1,849,561	\$798,378
Admin Services	11	\$601,241	\$184,877
City Engineer	7	\$505,520	\$226,914
PW Parks-Buildings	10	\$430,675	\$139,266
Ww Treatment	4	\$232,897	\$98,077
Transit	9	\$205,328	\$83,331
City Manager	2	\$204,487	\$55,399
Recreation	38	\$189,536	\$43,429
PW Streets	4	\$168,922	\$68,608
Community Development	3	\$156,785	\$30,487
Human Resources	3	\$151,565	\$26,882
City Clerk	2	\$85,962	\$24,609
Ww Collections	2	\$78,026	\$52,880
L&L	2	\$29,773	\$31,725
Police Department	3	\$28,933	\$20,871
City Council	19	\$22,320	\$0
S/MUC	5	\$11,662	\$151