| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Police Department | 59 | $\$ 4,836,077$ | $\$ 1,592,070$ |
| Public Works | 60 | $\$ 3,961,907$ | $\$ 1,431,565$ |
| Fire Department | 35 | $\$ 3,890,680$ | $\$ 1,234,040$ |
| Parks \& Community Services | 161 | $\$ 2,524,949$ | $\$ 771,978$ |
| Library | 58 | $\$ 1,053,592$ | $\$ 343,905$ |
| Finance Department | 11 | $\$ 633,686$ | $\$ 217,893$ |
| City Manager Department | 5 | $\$ 477,165$ | $\$ 141,194$ |
| Planning | 5 | $\$ 321,418$ |  |
| City Attorney | $\$ 112,633$ |  |  |
| Human Resources | 8 | $\$ 290,341$ |  |
| Economic Development Department | $\mathbf{5}$ | $\$ 63,889$ |  |
| Information Technology | 3 | $\$ 226,165$ |  |
| City Clerk | $\mathbf{3}$ | $\$ 64,319$ |  |
| Elected Officials | 2 | $\$ 206,271$ |  |

