

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$1,263,193	\$412,251
Pw Administration	5	\$284,077	\$75,583
Streets	5	\$218,540	\$52,062
Water Supply & Treatment	5	\$216,642	\$38,057
Sewage Disposal	4	\$191,993	\$58,183
Fire	38	\$131,143	\$0
Finance	3	\$130,689	\$61,128
Animal Control	6	\$121,079	\$32,193
Administration	1	\$114,994	\$40,810
Elected City Treasurer	1	\$84,781	\$16,749
Vehicle Maintenance	2	\$81,725	\$46,353
Parks	5	\$70,327	\$5,061
Water Distribution	5	\$69,372	\$8,749
Elected City Clerk	1	\$68,903	\$23,336
Building Inspection	2	\$54,529	\$20,793
Building Maintenance (City Hall)	1	\$44,024	\$21,160
Elected City Council	7	\$18,899	\$0
Traffic Safety	2	\$9,840	\$0
Community Theatre	1	\$4,443	\$0
Community Center	3	\$3,916	\$0
Water Conservation	1	\$3,353	\$0