

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$474,345	\$184,908
Police	9	\$414,417	\$157,033
Finance	4	\$188,892	\$82,743
Administration	5	\$146,793	\$39,812
Fire	11	\$136,868	\$50,309
Dispatch	5	\$128,482	\$54,223
Planning	1	\$29,858	\$8,012
Code Enforcement	1	\$19,657	\$9,574
Council	5	\$9,075	\$0