

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Public Utilities | 3 | \$160,732 | \$100,042 |
| Public Works | 3 | \$149,022 | \$104,822 |
| Administration | 2 | \$121,610 | \$78,409 |
| Fire | 13 | \$60,562 | \$0 |
| Finance | 1 | \$36,562 | \$19,225 |
| Code Enforcement | 2 | \$11,931 | \$0 |
| City Clerk | 1 | \$5,400 | \$0 |
| Treasurer | 1 | \$600 | \$0 |
| Council | 5 | \$0 | \$0 |