

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$1,636,191	\$652,290
Public Works	13	\$628,692	\$287,470
Wastewater Treatment Plant	7	\$402,920	\$157,119
Finance Department	6	\$266,494	\$121,784
City Manager Office	3	\$258,770	\$90,966
Development Services	7	\$166,472	\$57,527
Fleet Maintenance	1	\$54,567	\$25,084
Parks and Recreation	2	\$52,888	\$24,607
City Council	5	\$2,699	\$34,328