

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$8,469,945	\$2,770,641
Fire	39	\$4,122,285	\$1,023,741
Wastewater - Treatment Plant	35	\$2,260,676	\$594,451
Public Works Administration	53	\$2,086,491	\$496,209
Parks And Community Services	132	\$1,809,052	\$454,673
Solid Waste - Collections	39	\$1,796,730	\$592,557
Library	64	\$1,631,575	\$649,091
Finance	18	\$1,259,775	\$338,574
Community Development	14	\$995,847	\$290,406
Water - Customer Services	22	\$915,513	\$294,753
City Manager	11	\$823,919	\$191,104
Water - Field Services	14	\$671,582	\$191,490
Airport	15	\$487,818	\$147,600
Municipal Service Center	7	\$413,331	\$130,898
Redevelopment Successor Agency	6	\$376,354	\$101,777
Central Building Maintenance	5	\$231,798	\$77,713
City Clerk	3	\$224,127	\$66,072
Police Activities League	10	\$126,043	\$31,933
City Council	9	\$40,124	\$0