

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Police Patrol	72	\$7,160,018	\$2,913,746
Fd - Fire/Ems Operations	54	\$6,980,094	\$2,595,100
LB-Library On Site Services	165	\$2,809,072	\$861,154
Pw - Wastewater Treatment Plan	30	\$2,309,385	\$817,384
Fn - Finance	31	\$1,908,358	\$642,300
Pd - Police Investigations	17	\$1,775,089	\$697,640
Wt - Water Distribution	30	\$1,632,239	\$656,351
Pw - Refuse Collection	32	\$1,624,283	\$829,629
Wt - Water Production	25	\$1,614,278	\$515,942
It - Information Technology	21	\$1,432,777	\$385,124
Pw - Refuse Disposal	23	\$1,217,702	\$578,807
Pw - Off-Street Parking	48	\$1,089,621	\$435,335
PI - Current Planning	14	\$1,017,381	\$322,707
Wt - Water Engineering	17	\$1,003,961	\$291,243
Rd - Redevelopment Administrat	18	\$990,516	\$231,577
Pd - Police Community Services	10	\$968,047	\$357,064
Pd - Police Traffic	22	\$913,965	\$334,784
Pw - Wastewater Mains	17	\$910,604	\$395,950
Hr - Human Resources	15	\$891,973	\$201,540
Cm - City Manager	10	\$868,402	\$216,002
Pw - Parking Control	24	\$849,288	\$374,060
Pr - Municipal Wharf	22	\$830,941	\$326,420
Wt - Water Administration	13	\$800,663	\$139,703
Pw - Engineering	13	\$771,813	\$252,425
Pw - Recycling Program-Collect	13	\$763,874	\$383,021
Pr - Parks And Recreation Admi	13	\$762,168	\$273,039
Lb-Library Collection Manageme	14	\$710,166	\$280,488
Lb-Library Programs And Partne	17	\$704,035	\$210,479
Pw - Public Works Administrati	12	\$702,335	\$147,753
Pr - Parks Central	18	\$684,061	\$316,743

Fd - Marine Rescue Program	69	\$679,309	\$129,827
PI - Inspection Services	15	\$650,792	\$249,960
LB-Library Systems Services	12	\$638,340	\$196,080
Pd - Police Administration	5	\$629,401	\$218,646
Wt - Water Customer Services	14	\$619,435	\$208,332
Pw - Recycling Program-Process	13	\$610,240	\$327,806
PI - Planning Administration	9	\$589,315	\$173,775
Pw - Mechanical Maintenance	9	\$589,108	\$260,593
Pr - Parks East	12	\$586,111	\$266,277
PR - Golf Course	15	\$555,046	\$240,451
Xx - Retired Employees	6	\$529,928	\$156,443
Lb-Library Information Technol	9	\$527,272	\$166,668
Pr - Parks West	9	\$459,165	\$256,295
Wt - Water Quality Control	6	\$428,649	\$177,756
Pr - Louden Nelson Community C	22	\$425,436	\$147,977
Pw - Traffic Engineering	4	\$422,276	\$120,890
Pw - Street Maintenance	9	\$417,263	\$181,892
Wt - Water Resources Managemen	8	\$391,392	\$88,483
Pd - Police Records And Servic	11	\$385,350	\$166,737
Wt - Water Recreation Facility	10	\$366,888	\$155,029
Pr - Civic Auditorium	47	\$366,063	\$121,212
PI - Future Planning	6	\$343,490	\$88,693
Pr - Parks Ranger Program	26	\$331,396	\$37,250
Pw - Traffic Maintenance	5	\$325,585	\$146,808
Fd - Fire Administration	3	\$319,656	\$126,156
Pw - Wastewater Lab	4	\$274,947	\$107,898
Cc - City Clerk	4	\$251,408	\$81,691
Pw-Parking Citation Office	5	\$237,794	\$125,005
Pw - Public Works Facilities	4	\$226,507	\$99,607
Pw - Wastewater Source Control	3	\$202,260	\$106,410
Pw - Wharf Gate Operations	11	\$196,100	\$65,455
Wt - Water Conservation	8	\$194,891	\$49,220

Pw - Street Cleaning	4	\$194,005	\$106,916
Pw - Public Works Operations	2	\$191,154	\$55,375
Cm - City Council	9	\$181,268	\$88,715
Lb-Library Facilities Manageme	3	\$181,251	\$76,163
Fd - Fire Prevention	4	\$166,437	\$56,086
Pr - Youth Programs	41	\$151,332	\$0
Pw-Clean River,Beaches,And Oce	2	\$141,329	\$40,982
Pr - Teen Services	7	\$127,721	\$19,139
Pr - Sports	13	\$120,834	\$35,937
Pr - Urban Forest Maintenance	2	\$106,270	\$19,781
Pw - Secondary Plant Parks Mit	2	\$101,962	\$60,900
Pw - Waste Reduction	3	\$100,212	\$64,900
Pw - Traffic Signal Maintenanc	1	\$71,864	\$37,465
Cm-City Clerk	1	\$67,728	\$16,399
Pr - Special Events/Brochure	9	\$62,722	\$10,671
Pr - Youth Summer Trail Crew	20	\$24,915	\$0
Pr - Museum	1	\$8,796	\$0