

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	394	\$29,547,805	\$12,256,585
Electric Utility	162	\$20,469,950	\$5,801,971
Fire	177	\$20,377,904	\$8,645,464
Parks And Recreation	319	\$7,041,623	\$2,335,861
Street/Automotive Services	80	\$5,481,288	\$1,999,387
Water And Sewer Utilities	76	\$5,408,025	\$1,974,785
Finance	77	\$4,958,773	\$1,785,580
Planning and Inspection	51	\$4,293,175	\$1,452,972
Public Works/Engineering	49	\$4,227,001	\$1,477,597
Library	141	\$3,932,534	\$1,128,443
Human Resources	19	\$1,248,055	\$456,879
City Manager	10	\$1,096,397	\$332,295
City Attorney	8	\$876,874	\$277,972
Information Technology	7	\$609,563	\$182,212
City Clerk	7	\$471,801	\$150,642
City Council	11	\$265,800	\$62,787