

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,802	\$169,536,704	\$118,281,437
Fire	818	\$90,626,918	\$69,766,655
Public Works	601	\$38,553,326	\$24,790,838
Environmental Services	512	\$38,199,537	\$23,909,412
Parks/Rec & Neigh Serv P R N S	1,320	\$30,187,040	\$14,793,811
Transportation	488	\$28,690,102	\$18,382,467
Planning/Building/Code	356	\$20,172,478	\$12,677,866
Library	631	\$17,103,229	\$8,547,051
Airport	185	\$13,905,496	\$9,299,274
Attorney	85	\$8,158,625	\$4,859,817
Finance	148	\$8,022,912	\$4,997,791
City Manager	69	\$6,263,996	\$3,518,244
Information Technology	76	\$5,702,257	\$4,229,163
Office Of Economic Development	102	\$5,544,756	\$3,371,754
City Council	106	\$4,645,273	\$2,297,186
Housing	60	\$4,288,464	\$2,883,594
Human Resources	50	\$3,111,409	\$1,869,859
Retirement Services	36	\$2,944,882	\$1,815,468
Auditor	15	\$1,121,699	\$743,609
Clerk	17	\$1,007,211	\$679,983
Independent Police Auditor	8	\$656,025	\$452,849