

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	279	\$24,372,943	\$9,248,918
PWD	238	\$18,190,299	\$7,309,637
Pol	184	\$18,012,626	\$7,592,563
FIR	130	\$14,983,894	\$5,988,545
CSD	414	\$7,922,328	\$2,600,566
ASD	67	\$5,237,687	\$1,916,813
LIB	102	\$3,522,555	\$1,318,288
IT	36	\$3,513,368	\$1,302,550
PLA	41	\$3,359,369	\$1,314,018
HRD	24	\$1,735,982	\$613,560
ATT	11	\$1,407,404	\$520,952
DSD	19	\$1,353,519	\$544,892
MGR	15	\$1,281,408	\$405,913
AUD	6	\$650,143	\$204,893
CLK	7	\$573,505	\$180,351
COU	9	\$70,073	\$105,193