

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	185	\$18,986,722	\$8,196,104
Fire	94	\$13,467,939	\$5,015,676
Public Works	138	\$11,862,817	\$4,670,296
Community Services	363	\$7,646,241	\$3,028,317
Community Development	42	\$3,655,389	\$1,460,512
Finance and Administrative Services	39	\$2,847,153	\$1,121,106
Library	117	\$2,827,760	\$999,364
Information Technology	15	\$1,696,465	\$689,391
City Attorney	10	\$1,071,250	\$391,003
City Manager	16	\$1,014,018	\$358,475
City Manager Office - Human Resources	11	\$678,402	\$283,629
City Clerk	4	\$378,735	\$141,650
City Council	7	\$49,193	\$67,519