

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services & Ben Admin	449	\$15,172,955	\$5,218,072
Sheriff	122	\$6,969,511	\$2,838,740
Public Works-Roads	105	\$4,914,980	\$1,484,905
Public Health	138	\$4,814,525	\$1,498,559
Sheriff-County Jail	86	\$4,338,322	\$1,877,888
Mental Health	94	\$4,249,141	\$1,192,340
Health Services-HHSA	87	\$4,214,812	\$1,229,975
District Attorney	66	\$3,542,042	\$1,058,226
Probation	85	\$3,290,120	\$1,685,994
Dept. Of Child Support Services	77	\$2,936,501	\$996,490
Information Technology	46	\$2,142,263	\$671,600
Health Services-MHSA	59	\$1,935,550	\$475,985
Assessor	37	\$1,718,952	\$542,976
Public Defender	31	\$1,480,315	\$409,660
Probation-Juvenile Hall	43	\$1,460,984	\$703,325
Social Services-Opp Center	49	\$1,354,569	\$460,041
Public Works-Facilities Mgmt.	35	\$1,319,365	\$442,069
Opportunity Center Clients	187	\$1,149,931	\$0
Auditor Controller	25	\$1,078,743	\$315,101
County Counsel	11	\$903,019	\$241,688
Res Mgmt.-Environmental Health	15	\$885,402	\$254,722
Burney Substation	9	\$798,982	\$342,549
Health Services-Ph-Ccss	16	\$661,640	\$182,532
Health Services-Mh Combined	15	\$646,761	\$202,521
Treasurer-Tax Collector	18	\$617,430	\$201,947
Res Mgmt.-Building Division	15	\$611,019	\$180,819
County Administrative Office	6	\$568,842	\$149,883
Ag Commissioner/Sealer Of Weigh	14	\$560,464	\$170,503
CAO-Risk Management	9	\$527,280	\$145,061
CAO-Personnel	12	\$507,749	\$169,418

Res Mgmt.-Planning	10	\$504,099	\$155,591
Election Admin & Registration	38	\$429,998	\$82,169
Res Mgmt.-Air Quality	6	\$378,956	\$114,916
DA-Victim Witness	11	\$372,719	\$126,435
Sheriff-Boating Safety	10	\$354,350	\$94,163
Sheriff-Coroner	5	\$349,624	\$123,734
Public Works-County Services Area	11	\$328,816	\$71,424
Detention Annex	6	\$325,075	\$146,242
Board Of Supervisors	5	\$265,711	\$75,108
Housing & Comm Action Program	6	\$232,542	\$64,850
Sheriff's Civil Unit	5	\$230,660	\$96,106
Substance Abuse-Perinatal	6	\$221,946	\$78,005
Public Works-Fleet Management	6	\$218,138	\$61,545
Recorder	8	\$212,619	\$84,591
Veterans Service Office	10	\$211,589	\$41,830
Community Action Agency	2	\$145,474	\$36,366
Sheriff - Animal Shelter	4	\$139,229	\$45,681
County Clerk	2	\$133,406	\$46,718
Clerk Of The Board	3	\$120,412	\$44,536
Fire Protection Administration	2	\$110,748	\$31,075
IHSS - Public Authority	4	\$88,390	\$29,278
Ag Extension Service	2	\$66,756	\$24,418
Housing Rehabilitation	1	\$45,885	\$14,312
CAO-Purchasing	1	\$36,178	\$15,463
Health Services-Hossa	2	\$32,910	\$11,780
Farm Advisor-Joint Lassen	1	\$17,677	\$9,308
Housing Cal Home	1	\$15,871	\$0