

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	153	\$14,819,569	\$6,255,296
Fire	63	\$9,243,544	\$3,510,902
Public Works	56	\$3,571,961	\$1,646,155
Engineering	29	\$2,656,635	\$786,100
Building	22	\$1,988,473	\$571,862
Parks and Recreation	189	\$1,780,765	\$363,471
Finance	30	\$1,740,120	\$590,513
Planning	19	\$1,217,424	\$319,390
Information Services	10	\$1,099,088	\$264,142
City Manager	5	\$615,907	\$181,255
City Attorney	3	\$485,777	\$188,988
Human Resources	6	\$418,630	\$111,999
City Clerk	2	\$285,055	\$82,084
City Council	14	\$89,952	\$10,270