

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	82	\$6,772,235	\$2,853,574
Parks & Public Works	58	\$2,858,021	\$999,926
Community Development	25	\$1,784,541	\$600,644
Library	49	\$1,011,154	\$333,127
Town Manager	12	\$891,944	\$296,546
Finance	10	\$631,957	\$194,839
Human Resources	5	\$333,369	\$102,044
Management Info Service	3	\$313,730	\$119,338
Town Attorney	3	\$265,737	\$78,147
Town Council	7	\$11,200	\$60,894