

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	10	\$566,699	\$150,100
Planning & Building	8	\$507,326	\$160,451
City Manager's Office	3	\$331,775	\$101,620
Administrative Services	4	\$316,372	\$73,306
Parks & Recreation	3	\$85,380	\$22,026
City Council	5	\$9,000	\$27,707
Planning Commission	5	\$6,000	\$800