

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	19	\$2,336,316	\$991,913
Support Services	11	\$1,027,481	\$313,950
Parks	13	\$945,932	\$367,212
Engineering	9	\$935,674	\$217,853
Planning	6	\$835,032	\$222,543
Police Administration	6	\$792,326	\$222,857
Investigative Services	5	\$707,618	\$268,223
Building	7	\$704,190	\$213,298
Traffic Operations	5	\$487,298	\$216,435
Sewers	5	\$426,966	\$155,525
Streets	9	\$399,253	\$176,394
Executive	3	\$389,860	\$69,836
Finance	8	\$338,420	\$91,189
Facilities	4	\$334,215	\$128,736
Hr Pto	1	\$201,689	\$38,652
Youth Classes	2	\$135,165	\$35,477
Msc	2	\$125,183	\$43,739
City Clerk	1	\$109,815	\$44,607
Sewers Administration	1	\$100,735	\$40,735
Recreation Administration	1	\$100,189	\$37,658
Economic Development	1	\$96,899	\$17,913
Hr	2	\$82,156	\$16,557
Junior High Sports	1	\$82,154	\$14,910
Msc-Shop	1	\$79,436	\$35,824
Rec Pt	10	\$75,328	\$2,823
Senior Center	1	\$71,915	\$33,725
Pt Camp	20	\$67,816	\$2,546
Tiny Tots Pt	5	\$59,293	\$2,223
PT Patrol Services	5	\$59,199	\$2,220
Teen Program	2	\$51,142	\$13,523

PT PERS Tiny Tots	2	\$43,352	\$2,154
Senior Center Pt	7	\$40,696	\$1,526
PT Support Services	2	\$27,565	\$176
Rec Pt Pers	1	\$20,587	\$1,041
Council	7	\$18,276	\$36,841
Planning Pt	1	\$17,551	\$658
Teen Program Pt	4	\$11,306	\$424
Pt Pers Sr Center	1	\$10,874	\$2,226
Support Services-Pers	1	\$3,510	\$305