

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$9,999,395	\$4,118,603
Fire	43	\$5,029,088	\$2,144,164
Public Works	57	\$2,958,989	\$1,015,894
Community Development	30	\$2,221,250	\$606,402
Finance	21	\$1,493,278	\$499,260
Recreation	109	\$1,306,668	\$299,668
Human Resources	17	\$1,002,792	\$365,087
Administration	28	\$856,965	\$269,730