

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Admin/Eng	22	\$2,014,079	\$660,171
Parks & Rec Admin	26	\$1,852,804	\$626,748
Administration	25	\$1,596,775	\$485,865
Grounds Division	21	\$1,374,905	\$528,266
Planning	18	\$1,290,100	\$388,779
Building	12	\$1,205,017	\$420,490
Trees/R.O.W Division	18	\$1,055,307	\$378,703
Finance	13	\$979,997	\$323,797
Fleet/Streets Division	13	\$978,440	\$376,340
Facilities Division	10	\$779,854	\$272,689
Senior Center	22	\$645,491	\$201,893
City Attorney	6	\$571,301	\$157,652
Parks & Rec Part Time	89	\$482,995	\$994
City Clerk	6	\$332,831	\$108,103
Human Resources	3	\$284,211	\$99,823
Blackberry Park Part Time	60	\$209,257	\$0
Sports and Fitness	19	\$208,099	\$47,471
Blackberry Admin	1	\$74,349	\$28,405
City Council	7	\$57,935	\$51,976
Bbf Golf Part Time	8	\$39,534	\$0
Planning Commission	5	\$3,650	\$0