

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$679,436	\$262,126
Public Works	9	\$446,579	\$179,338
Sewer	6	\$381,267	\$152,351
Parks & Recreation	15	\$348,558	\$119,992
Water	4	\$237,040	\$68,084
Planning	3	\$143,385	\$73,396
Officials	18	\$25,200	\$0