

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police - Operations	99	\$7,508,654	\$2,573,939
Fire - Admin & Operations	47	\$4,569,738	\$1,564,658
Police - Support	34	\$2,610,498	\$980,815
Public Safety Dispatch	18	\$1,396,604	\$389,375
Utilities - Refuse Disposal	25	\$1,319,566	\$559,973
Fire - Measure U	11	\$1,311,608	\$437,341
Library - Main	43	\$1,243,166	\$408,819
Police - Measure U	16	\$1,237,028	\$392,032
Utilities - Waste Water Treatment	14	\$1,133,938	\$383,626
Utilities - Water Resources	23	\$1,123,966	\$463,467
Public Works - Streets	25	\$1,073,173	\$439,138
Recreation & Parks - Parks	26	\$893,306	\$276,111
Attorney	12	\$831,190	\$277,585
Community Development - Planning	16	\$822,109	\$299,904
Community Development - Building	13	\$760,814	\$310,218
Public Works - Engineers	11	\$668,900	\$284,129
Recreation & Parks - General	16	\$612,784	\$212,609
Information Technology	6	\$601,812	\$206,814
Public Works - Fleet Services	11	\$534,029	\$215,006
Utilities - Refuse Commercial	9	\$528,415	\$231,606
City Manager's Office	6	\$526,781	\$195,092
Recreation & Parks Landscape District	12	\$503,508	\$184,566
Utilities - Refuse Residential	8	\$494,631	\$165,106
Recreation & Parks - Paul Nelson Pool	40	\$453,718	\$78,994
Police - Grant	4	\$433,513	\$139,126
Police - Administration	5	\$418,908	\$105,063
Finance	7	\$414,469	\$151,446
Recreation & Parks - Facilities	28	\$395,158	\$91,901
Public Works - Building	10	\$390,753	\$140,749
Recreation & Parks - Administration	10	\$297,752	\$93,514

Public Works - Administration	2	\$287,101	\$80,742
Human Resources	8	\$279,687	\$66,667
Utility Billing	8	\$264,103	\$93,127
Fire - Reimbursable	5	\$220,255	\$84,930
Utilities - Recycling	4	\$197,957	\$87,903
Administrative Services	2	\$182,775	\$71,400
Youth Center	13	\$176,639	\$28,842
Police - Airport Contract	6	\$175,016	\$0
Records/City Clerk Division	3	\$167,336	\$69,455
Special Projects	2	\$151,251	\$53,249
Recreation & Parks - Parks Services	6	\$150,367	\$42,967
Utilities - Sewers	2	\$147,943	\$56,066
Public Works Smat Administration	4	\$137,293	\$52,340
Peg Access TV - Santa Maria	2	\$104,215	\$48,102
Liability & Multiperil Insurance	1	\$100,691	\$45,491
Mayor & Council	5	\$100,005	\$47,515
Information Technology - GlS	1	\$66,297	\$20,303
Library - Measure U	8	\$56,723	\$0
Fire- Grant Funded	1	\$56,055	\$11,589
Attorney - Measure U	1	\$54,409	\$12,068
Utilities - Drainage	1	\$53,265	\$22,981
Police - Vehicle Registration Grant	1	\$48,738	\$12,164
Library - Orcutt	4	\$47,298	\$5,949
Rec & Parks - Measure U	1	\$34,918	\$16,851
Recreation & Parks - Family First	1	\$26,340	\$9,551
Library - Extension Services	1	\$24,213	\$5,823
Library - Guadalupe	4	\$17,821	\$0
Library - Cuyama	1	\$6,345	\$0