

| Department              | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Public Works            | 526       | \$23,619,176 | \$7,583,566                            |
| Public Safety - Police  | 261       | \$21,458,730 | \$9,570,378                            |
| Public Safety - Fire    | 118       | \$13,891,603 | \$5,817,834                            |
| Parks And Recreation    | 445       | \$7,572,214  | \$2,249,387                            |
| Community Development   | 79        | \$5,443,507  | \$1,884,224                            |
| Waterfront              | 118       | \$3,694,330  | \$1,329,625                            |
| Airport                 | 76        | \$3,612,838  | \$1,224,533                            |
| Finance                 | 50        | \$3,578,287  | \$1,188,247                            |
| Library                 | 130       | \$3,113,793  | \$859,188                              |
| Administrative Services | 34        | \$2,258,682  | \$751,303                              |
| City Attorney           | 13        | \$1,358,070  | \$398,187                              |
| City Administrator      | 13        | \$1,157,426  | \$314,954                              |
| Mayor & City Council    | 9         | \$406,155    | \$181,358                              |