

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	88	\$5,473,539	\$2,515,833
Fire	31	\$2,732,416	\$1,030,001
Water Utility	36	\$1,977,400	\$941,456
Electric	22	\$1,837,073	\$672,502
Waste Water	28	\$1,431,474	\$632,368
Solid Waste	34	\$1,409,539	\$678,639
Library	39	\$740,278	\$173,034
Parks & Recreation	127	\$694,321	\$176,994
Information Systems	12	\$646,521	\$231,720
Fleet & Facilities	12	\$643,584	\$293,222
Engineering	8	\$614,669	\$285,108
Streets	15	\$594,168	\$261,724
Finance	9	\$535,758	\$218,306
City Administration	4	\$444,639	\$125,278
Trees	11	\$415,684	\$220,462
Parks	18	\$379,359	\$201,683
Community Development	8	\$352,670	\$111,242
Human Resources	7	\$351,315	\$129,055
Building & Fac.	8	\$316,606	\$172,534
Broadband	6	\$280,946	\$125,808
Treasurer	6	\$202,836	\$89,717
Meter	4	\$195,351	\$87,830
Utility Accounting	2	\$189,741	\$81,377
Utility Billing	5	\$185,676	\$74,454
Purchasing	3	\$174,645	\$81,946
Community Developmnt	2	\$171,802	\$57,783
Aviation/Transportation	2	\$91,324	\$43,662
Stores	3	\$91,026	\$41,780
City Clerk	2	\$73,719	\$29,634
Redevelopment	1	\$65,488	\$31,127

City Attorney	1	\$58,806	\$31,268
Building Inspection	1	\$39,330	\$26,961
Aviation/transprtatn	1	\$37,634	\$24,279
City Council	6	\$34,943	\$40,674