

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Police            | 20               | \$1,017,383        | \$263,229   |
| Fire              | 17               | \$245,197          | \$45,278  |
| Finance           | 8                | \$245,152          | \$72,036  |
| Administration    | 11               | \$213,938          | \$68,486  |
| WasteWater        | 3                | \$150,904          | \$37,455  |
| Public Works      | 1                | \$88,164           | \$24,349  |
| Streets           | 2                | \$82,537           | \$32,624  |
| Water             | 1                | \$66,509           | \$18,672  |
| Building          | 1                | \$51,255           | \$17,239  |