

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	27	\$1,466,406	\$258,941
Public Works	18	\$1,414,203	\$299,430
Planning And Environmental Review	14	\$1,250,247	\$208,883
Neighborhood Services & Public Safety	5	\$514,675	\$106,534
Finance	5	\$305,468	\$55,915