

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$816,075	\$256,806
Administration	15	\$630,436	\$222,474
Comm Dev Dept.	9	\$592,483	\$168,679
Parks & Recreation Dept.	72	\$575,982	\$106,238
Administrative Services Department	2	\$212,116	\$70,746
Building Department	2	\$163,998	\$43,297
City Manager	2	\$1,653	\$0