

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	10	\$517,191	\$202,468
Administrative	2	\$266,421	\$87,983
Finance	4	\$253,985	\$83,698
Recreation	9	\$201,022	\$72,699
Planning	3	\$131,729	\$52,455
Council	6	\$31,565	\$8,260