

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$12,396,439	\$5,069,187
Fire	103	\$10,813,358	\$4,892,239
Public Works	91	\$6,618,853	\$2,321,793
Parks & Recreation	422	\$5,730,398	\$1,691,915
Library	103	\$2,014,037	\$648,627
Economic & Community Development	45	\$1,940,230	\$684,227
Finance	27	\$879,584	\$265,041
Information Technology	8	\$752,631	\$236,821
City Manager	8	\$726,347	\$170,942
Human Resources	13	\$449,879	\$167,125
City Clerk	7	\$223,996	\$51,252
City Council	5	\$39,212	\$39,034
City Treasurer	1	\$22,658	\$850