

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	217	\$17,512,873	\$6,966,537
Fire	89	\$11,796,260	\$4,812,281
Public Works	146	\$10,062,964	\$2,942,638
Park & Rec	336	\$6,281,916	\$1,484,949
Community Development	44	\$3,130,918	\$850,323
Library	105	\$2,596,301	\$757,110
Business Serv	22	\$1,481,043	\$393,895
I T	16	\$1,348,067	\$376,709
City Manager	9	\$1,007,277	\$274,590
Human Resources	15	\$917,176	\$291,810
City Attorney	6	\$635,816	\$189,452
City Clerk	4	\$301,435	\$110,485
City Council	5	\$47,937	\$41,659