

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	8	\$872,318	\$186,565
Wastewater	14	\$831,776	\$271,355
Parks Maintenance	6	\$589,506	\$124,573
Building	6	\$564,140	\$145,013
Finance	5	\$496,429	\$148,941
City Manager	5	\$468,572	\$144,508
Administrative Services	3	\$357,540	\$98,332
Information Technology	3	\$340,703	\$101,154
Personal & Family Development	12	\$309,691	\$88,123
Planning	4	\$272,424	\$81,789
Community Development	2	\$257,513	\$94,592
Parks & Recreation Administration	2	\$232,338	\$62,115
Human Resources	4	\$214,044	\$54,290
Adult Community Center	6	\$196,144	\$73,667
Youth Development	32	\$193,090	\$13,136
City Clerk	3	\$169,330	\$37,148
Successor Agency	2	\$137,722	\$26,503
City Attorney	1	\$126,000	\$29,032
Fire	1	\$114,291	\$36,912
Garage	1	\$103,014	\$36,262
Athletics	12	\$99,650	\$18,726
Council	5	\$22,814	\$35,166
City Treasurer	1	\$10,051	\$166