

Department	Employees	Total Wages	Total Retirement & Health Contribution
Valley Medical Center	6,978	\$584,427,950	\$171,043,225
Social Services Agency	2,643	\$180,499,426	\$76,705,154
Sheriff-Doc Contract	753	\$80,375,953	\$33,203,587
Probation	943	\$75,974,378	\$35,864,835
Sheriff Services	854	\$75,190,542	\$29,775,530
District Attorney	594	\$62,442,677	\$20,336,255
Public Health	499	\$35,669,167	\$13,562,486
Public Defender	294	\$32,799,451	\$9,623,815
Mental Health	486	\$30,357,688	\$11,430,895
Custody Health Services	277	\$26,286,120	\$5,651,994
Information Services	246	\$21,527,813	\$7,378,118
Dept. Of Child Support Services	271	\$19,868,448	\$8,559,058
Assessor	281	\$18,988,976	\$7,978,702
County Counsel	149	\$18,247,821	\$5,009,457
Roads Operations	255	\$18,110,723	\$7,530,130
Department Of Correction	274	\$16,936,474	\$7,697,568
County Parks & Recreation	310	\$15,639,995	\$6,379,429
Employee Services Agency	225	\$15,491,455	\$6,003,459
Facilities	240	\$15,164,391	\$6,587,239
County Library	408	\$14,326,991	\$5,389,169
Alcohol And Drug	186	\$11,872,485	\$4,622,166
County Executive	119	\$9,650,849	\$3,332,360
Communications	104	\$9,323,161	\$3,203,226
Dept. Of Environmental Health	102	\$9,030,845	\$3,435,918
Controller	117	\$8,729,383	\$3,096,309
Valley Health Plan/Mgdcare	110	\$8,024,013	\$2,920,874
Community Health Services	119	\$7,033,517	\$2,976,793
Dept. Of Planning & Development	83	\$6,870,065	\$2,735,943
Registrar Of Voters	200	\$6,672,818	\$1,362,257
Agriculture & Environ Mgmt.	120	\$6,160,434	\$2,643,699

Department Of Revenue	87	\$4,756,885	\$2,078,867
County Recorder	69	\$4,139,598	\$1,981,938
Tax Collector	80	\$3,738,108	\$1,506,063
Fleet Services	53	\$3,578,761	\$1,645,911
Procurement Department	41	\$3,270,451	\$1,179,232
Pre-Trial Services	56	\$3,137,071	\$1,200,377
Vector Control District	43	\$2,313,747	\$1,039,500
Medical Examiner-Coroner	25	\$2,249,246	\$709,237
Clerk Of The Board	36	\$2,004,234	\$855,561
Airports	13	\$814,049	\$292,625
Supervisory District 2	12	\$801,510	\$247,868
SSA Nutrition Services	10	\$800,030	\$306,259
Supervisory District 3	14	\$773,737	\$283,573
Supervisory District 5	12	\$667,285	\$230,656
Supervisory District 1	7	\$662,370	\$241,798
Supervisory District 4	9	\$629,046	\$238,546
Office Of Affordable Housing	7	\$562,980	\$196,679
Local Area Formation Comm	3	\$284,436	\$118,057