

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	133	\$18,139,570	\$7,214,453
Fire	93	\$13,418,191	\$5,853,526
Finance	40	\$3,599,456	\$1,332,870
Library	131	\$3,338,979	\$1,113,811
Pw / Water Division	29	\$2,588,914	\$935,729
Youth And Teen Services	249	\$2,541,815	\$689,704
Engineering	24	\$1,974,978	\$761,457
Landscape Maintenance	29	\$1,655,793	\$707,269
City Manager	23	\$1,525,711	\$471,752
Sewer Division	15	\$1,233,663	\$438,971
Pw / Streets Division	13	\$1,231,761	\$455,750
Community Development - Phed	16	\$1,183,397	\$451,200
Custodial Services	19	\$906,656	\$434,982
Community Development - Bit	14	\$849,256	\$324,129
Building Maintenance And Repair Services	9	\$844,831	\$306,097
City Attorney	9	\$834,355	\$226,458
Pw / Equipment Services	8	\$647,250	\$226,710
Pr / Administration	15	\$591,051	\$201,976
Human Resources	9	\$574,426	\$198,504
Community Services	19	\$523,026	\$189,313
Pr / Human Services	11	\$489,678	\$237,123
Other Public Works	4	\$435,139	\$149,389
Housing & Community Development	6	\$396,267	\$149,782
City Clerk	6	\$360,893	\$129,766
Spec Interest Recreation Prog	8	\$343,257	\$188,935
Community Development Administration	1	\$120,363	\$43,329
City Council	7	\$55,075	\$119,914