

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$4,867,339	\$1,449,368
Fire	26	\$3,622,048	\$932,179
Wastewater Treatment Plant	22	\$2,275,458	\$480,153
Public Works	27	\$1,938,771	\$511,066
Pb & R - Child Care	62	\$1,212,139	\$277,502
Planning & Building	11	\$565,144	\$177,108
Finance	6	\$532,710	\$110,537
Engineering	6	\$468,626	\$140,822
City Manager	4	\$403,823	\$89,843
Pb & R - Senior Services	15	\$316,297	\$78,421
Pb & R - Aquatics	62	\$273,970	\$17,543
Pb & R - Administration	2	\$218,113	\$42,260
Pb & R - Recreation	28	\$211,817	\$31,384
City Attorney	1	\$78,481	\$29,488
City Council	5	\$35,479	\$18,644
Pb & R - Disabled Respite Care	1	\$11,859	\$0