

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$768,571	\$123,054
Public Works	5	\$397,755	\$70,344
Finance	3	\$256,110	\$49,422
Planning	2	\$182,954	\$9,456
Human Resources	2	\$117,781	\$23,494
Parks And Recreation	4	\$3,461	\$0