

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$5,524,088	\$2,111,166
Fire	39	\$4,622,084	\$1,686,221
Parks & Recreation	116	\$3,217,273	\$1,029,710
Public Works	43	\$2,644,012	\$1,005,145
Community Development	13	\$1,007,943	\$375,788
City Manager's Office	9	\$873,195	\$308,282
Financial Services	11	\$747,872	\$261,781
Human Resources	6	\$400,670	\$110,079
City Clerk's Office	4	\$177,691	\$74,532
City Council	11	\$62,238	\$50,961