

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$3,099,548	\$981,799
Investigations	9	\$1,191,421	\$357,148
Police Administration	12	\$959,913	\$211,181
Community Dev Admin	8	\$734,708	\$146,692
Maintenance	12	\$724,290	\$220,636
Finance	5	\$460,072	\$113,918
City Manager	6	\$451,366	\$68,192
Building	5	\$351,916	\$88,123
Engineer	5	\$339,508	\$87,019
City Attorney	3	\$326,159	\$73,135
Planning	4	\$257,035	\$51,317
Community Programs	8	\$231,406	\$19,113
Human Resources	3	\$201,560	\$36,741
Office of Rent Stabilization	2	\$186,647	\$29,441
Economic Development	1	\$142,615	\$31,301
City Clerk	1	\$74,992	\$21,098
City Council	5	\$25,680	\$31,891