

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	755	\$60,490,163	\$38,795,642
Social Services	1,148	\$47,549,573	\$22,287,035
Public Health	612	\$35,679,826	\$16,668,463
Fire	281	\$29,848,178	\$15,947,756
Alcohol, Drug, & Mental Health Services	438	\$24,335,369	\$10,016,169
Probation	395	\$24,116,327	\$16,150,291
Public Works	308	\$19,757,798	\$9,902,283
District Attorney	160	\$11,870,272	\$6,116,700
General Services	133	\$8,985,361	\$4,156,281
Clerk-Recorder-Assessor	134	\$7,258,481	\$3,246,501
Planning & Development	120	\$7,168,968	\$3,308,376
Public Defender	81	\$6,249,613	\$2,751,443
Child Support Services	84	\$5,018,549	\$2,610,891
Auditor-Controller	65	\$4,567,688	\$2,043,797
Parks	147	\$4,225,496	\$1,736,660
County Counsel	39	\$4,185,894	\$1,874,395
County Executive Office	48	\$3,221,692	\$1,446,046
Treasurer-Tax Collector-Public	44	\$3,107,213	\$1,532,948
Agricultural Commissioner/W&M	38	\$2,296,589	\$1,093,799
Human Resources	31	\$2,115,668	\$983,384
Board Of Supervisors	24	\$1,579,585	\$698,822
First 5, Children & Families	18	\$1,133,034	\$495,055
Housing/Community Development	22	\$1,078,455	\$464,993
Community Services	4	\$388,310	\$168,962
General County Programs	6	\$42,824	\$0