

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$4,958,865	\$2,393,435
Engineering	14	\$1,481,662	\$682,663
Library	21	\$1,353,321	\$681,855
Water Operations	16	\$1,348,622	\$669,785
Sewer Maintenance	17	\$1,241,482	\$663,355
Parks	18	\$1,113,037	\$700,633
Finance	11	\$910,859	\$441,456
Recreation	14	\$768,087	\$421,497
Communications	10	\$666,964	\$246,370
Planning Department	7	\$608,943	\$239,623
Building Inspection	7	\$556,864	\$249,682
City Manager	4	\$486,796	\$156,882
Facilities Services	5	\$382,633	\$213,044
Streets & Storm Drainage	6	\$342,410	\$205,201
Police Misc. Ft	5	\$340,928	\$179,865
Parking	6	\$312,082	\$199,714
Equipment Maintenance	4	\$249,870	\$111,926
Human Resources	4	\$249,649	\$101,467
Solid Waste Management	3	\$187,902	\$116,543
Library Part Time	6	\$118,087	\$119,826
City Clerk	1	\$115,210	\$38,463
City Council	6	\$31,281	\$109,808
City Attorney	1	\$23,886	\$12,998