

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,859,177	\$638,584
Public Works	16	\$1,292,388	\$498,889
Fire	10	\$1,288,689	\$456,582
Finance	7	\$655,286	\$214,839
Parks And Recreation	34	\$549,062	\$135,061
Planning	12	\$442,597	\$154,608
Marina	17	\$418,497	\$148,163
City Manager	6	\$321,788	\$92,798
Aquatics	34	\$204,203	\$5,508
Human Resources	2	\$181,397	\$83,655
City Clerk	2	\$120,928	\$28,337
Open Space and Ecology	1	\$32,618	\$0
City Council	5	\$28,140	\$65,865