| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 50 | \$5,181,979 | \$1,898,090 |
| Public Works | 28 | \$2,507,258 | \$702,628 |
| Parks \& Rec | 82 | \$2,168,823 | \$534,518 |
| Finance | 10 | \$875,739 | \$216,804 |
| Community Development | 8 | \$779,397 | \$244,278 |
| Information Technology | 4 | \$463,794 | \$131,982 |
| City Manager | 2 | \$365,785 | \$89,601 |
| Human Resources | 3 | \$292,563 | \$57,929 |
| City Attorney | 1 | \$208,835 | \$61,673 |
| City Clerk | 1 | \$107,238 | \$27,662 |
| City Council | 6 | \$62,484 | \$5,641 |

