

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$9,408,511	\$3,958,798
Fire	63	\$6,632,984	\$2,356,380
Public Works	144	\$5,861,004	\$2,150,923
Utilities	78	\$4,996,424	\$1,872,128
Parks & Recreation	248	\$2,200,676	\$545,007
Community Development	67	\$2,113,857	\$708,489
Finance & Information Technology	31	\$1,692,383	\$610,740
Administration	20	\$1,131,166	\$435,965
Human Resources	7	\$416,240	\$152,097
Attorney	7	\$370,678	\$117,979