

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$2,910,285	\$1,091,885
Administrative Services	10	\$531,130	\$160,895
Engineering	7	\$505,319	\$145,622
Planning	8	\$487,780	\$142,648
Wastewater Treatment Plant	8	\$454,119	\$133,271
Parks	7	\$410,083	\$122,910
Water	5	\$335,081	\$83,327
Administration	4	\$246,957	\$59,869
Building	4	\$237,558	\$66,228
Recreation	12	\$173,244	\$16,909
Conference And Visitors Bureau	4	\$168,577	\$46,218
Streets	3	\$157,563	\$64,575
Fire	26	\$144,062	\$19,824
City Clerk	2	\$131,846	\$49,142
Human Resources	1	\$114,116	\$23,218
Parking Enforcement	8	\$100,997	\$29,411
Lifeguard	16	\$78,777	\$0
Motor Vehicle Operation	1	\$74,427	\$11,502
Information Technology M	1	\$49,667	\$8,388
City Council	5	\$49,165	\$39,814
Information Technology	1	\$2,048	\$0