

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,722,998	\$672,999
Fire	32	\$1,306,248	\$462,762
Public Services	23	\$948,865	\$304,177
Harbor	27	\$620,560	\$210,927
Wastewater Plant	8	\$541,026	\$217,208
Administration	4	\$375,246	\$37,433
Water	5	\$340,567	\$123,786
Finance	7	\$320,384	\$100,785
Communications	8	\$274,217	\$74,890
Sewer	5	\$272,756	\$94,174
Parks	5	\$233,385	\$107,505
Youth Programs	35	\$222,387	\$30,431
Recreation Admin	16	\$221,890	\$43,727
Facilities	11	\$184,896	\$45,748
Sports	52	\$173,846	\$18,160
Street Maintenance	2	\$107,067	\$44,809
Information Services	1	\$95,366	\$33,885
Legal	2	\$91,699	\$29,576
Personnel	1	\$77,506	\$29,436
Vehicle Maintenance	1	\$55,355	\$27,931
Teens	7	\$49,164	\$739
Council	7	\$32,400	\$28,621